TOWN OF SENECA
FISCAL BUDGET HALL LIGHTING DISTRICT
FOR 2012

(ADOPTED NOVEMBER 15, 2011)

Schedule 1-SL1		Expenditures /Revenues 2010	Modified Budget 06/30/2011	Recommended Budget 2012	Adopted Budget 2012
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
SL1-5182.4	CONTRACTUAL	4,550.25	5,000.00	5,000.00	5,000.00
TOTAL STREET LIGHTING		4,550.25	5,000.00	5,000.00	5,000.00
TOTAL TRANSPORTATION		4,550.25	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS		4,550.25	5,000.00	5,000.00	5,000.00

TOWN OF SENECA
FISCAL BUDGET HALL LIGHTING DISTRICT
FOR 2012

(ADOPTED NOVEMBER 15, 2011)

Schedule 2-SL1		Expenditures /Revenues 2010	Modified Budget 06/30/2011	Recommended Budget 2012	Adopted Budget 2012
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SL1-1001	REAL PROPERTY TAXES	4,500.00	4,500.00	4,500.00	4,500.00
	TOTAL REAL PROPERTY TAXES	4,500.00	4,500.00	4,500.00	4,500.00
	USE OF MONEY AND PROPERTY				
SL1-2401	INTEREST & EARNINGS	19.43	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	19.43	0.00	0.00	0.00
					4,500.00
TOTAL ESTIMATED REVENUES		4,519.43	4,500.00	4,500.00	4,500.00
APPROPRIATED FUND BALANCE		30.82	500.00	500.00	500.00
TOTAL REVENUES & OTHER SOURCES		4,550.25	5,000.00	5,000.00	5,000.00

TOWN OF SENECA
FISCAL BUDGET STANLEY LIGHTING DISTRICT
FOR 2012

(ADOPTED NOVEMBER 15, 2011)

Schedule 1-SL2		Expenditures /Revenues 2010	Modified Budget 06/30/2011	Recommended Budget 2012	Adopted Budget 2012
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
SL2-5182.4	CONTRACTUAL	4,229.86	5,000.00	5,000.00	5,000.00
TOTAL STREET LIGHTING		4,229.86	5,000.00	5,000.00	5,000.00
TOTAL TRANSPORTATION		4,229.86	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS		4,229.86	5,000.00	5,000.00	5,000.00

TOWN OF SENECA
FISCAL BUDGET STANLEY LIGHTING DISTRICT
FOR 2012

(ADOPTED NOVEMBER 15, 2011)

Schedule 2-SL2		Expenditures /Revenues 2010	Modified Budget 06/30/2011	Recommended Budget 2012	Adopted Budget 2012
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SL2-1001	REAL PROPERTY TAXES	4,500.00	3,500.00	3,500.00	3,500.00
	TOTAL REAL PROPERTY TAXES	4,500.00	3,500.00	3,500.00	3,500.00
	USE OF MONEY AND PROPERTY				
SL2-2401	INTEREST & EARNINGS	20.36	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	20.36	0.00	0.00	0.00
					3,500.00
TOTAL ESTIMATED REVENUES		4,520.36	3,500.00	3,500.00	3,500.00
APPROPRIATED FUND BALANCE		-290.50	1,500.00	1,500.00	1,500.00
TOTAL REVENUES & OTHER SOURCES		4,229.86	5,000.00	5,000.00	5,000.00

TOWN OF SENECA
FISCAL BUDGET SENECA CASTLE LIGHTING DISTRICT
FOR 2012

(ADOPTED NOVEMBER 15, 2011)

Schedule 1-SL3		Expenditures /Revenues 2010	Modified Budget 06/30/2011	Recommended Budget 2012	Adopted Budget 2012
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
SL3-5182.4	CONTRACTUAL	3,612.87	5,000.00	5,000.00	5,000.00
TOTAL STREET LIGHTING		3,612.87	5,000.00	5,000.00	5,000.00
TOTAL TRANSPORTATION		3,612.87	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS		3,612.87	5,000.00	5,000.00	5,000.00

TOWN OF SENECA
FISCAL BUDGET SENECA CASTLE LIGHTING DISTRICT
FOR 2012

(ADOPTED NOVEMBER 15, 2011)

Schedule 2-SL3		Expenditures /Revenues 2010	Modified Budget 06/30/2011	Recommended Budget 2012	Adopted Budget 2012
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SL3-1001	REAL PROPERTY TAXES	4,500.00	3,000.00	3,000.00	3,000.00
	TOTAL REAL PROPERTY TAXES	4,500.00	3,000.00	3,000.00	3,000.00
	USE OF MONEY AND PROPERTY				
SL3-2401	INTEREST & EARNINGS	21.72	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	21.72	0.00	0.00	0.00
					3,000.00
TOTAL ESTIMATED REVENUES		4,521.72	3,000.00	3,000.00	3,000.00
APPROPRIATED FUND BALANCE		-908.85	2,000.00	2,000.00	2,000.00
TOTAL REVENUES & OTHER SOURCES		3,612.87	5,000.00	5,000.00	5,000.00